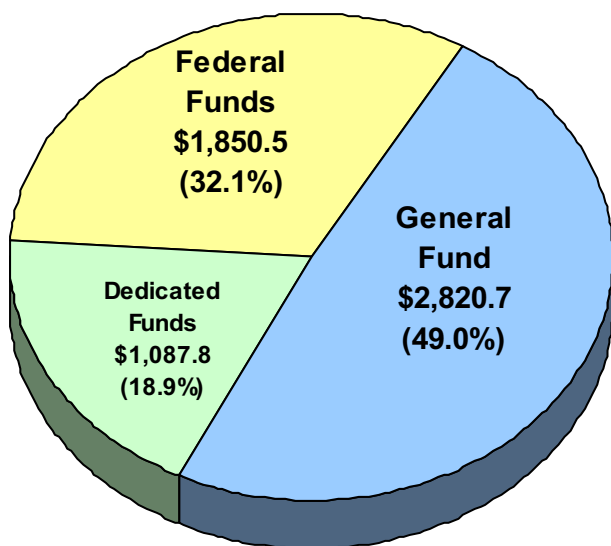


FY 2008 Funds by Source

Total Sources = \$5,758,998,100



Sources of Revenue (Millions)

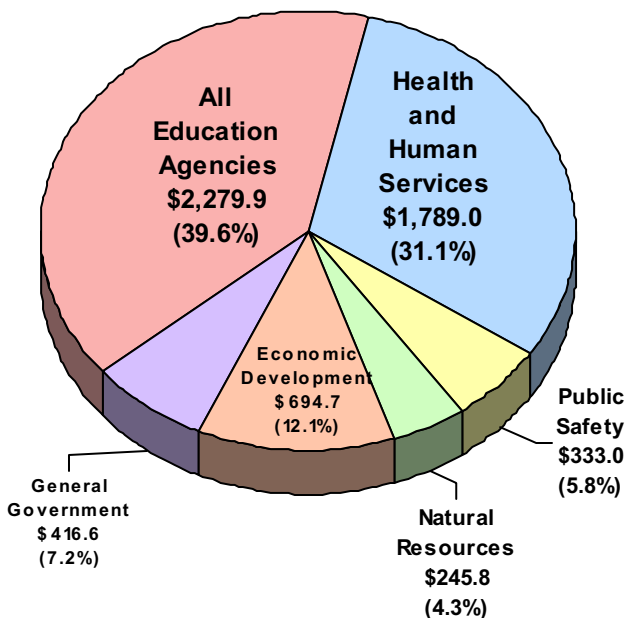
<u>By Fund Source</u>	<u>FY 1998</u>	<u>FY 2008</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
General Fund	\$1,438.9	\$2,820.7	7.0%	96.0%
Dedicated Funds	644.3	1,087.8	5.4%	68.8%
Federal Funds	747.5	1,850.5	9.5%	147.6%
Total Sources	\$2,830.8	\$5,759.0	7.4%	103.4%

Totals may not add due to rounding

FY 2008 All Funds Appropriations

Total Appropriations = \$5,758,998,100

Functional Areas of Government



All Funds Appropriations (Millions)

By Functional Area	FY 1998	FY 2008	Annual % Chg	Total % Chg
All Education Agencies	\$1,195.4	\$2,279.9	6.7%	90.7%
Health and Human Services	777.7	1,789.0	8.7%	130.0%
Public Safety	169.3	333.0	7.0%	96.7%
Natural Resources	120.4	245.8	7.4%	104.2%
Economic Development	402.8	694.7	5.6%	72.5%
General Government	165.2	416.6	9.7%	152.2%
Total Appropriations	\$2,830.8	\$5,759.0	7.4%	103.4%

Totals may not add due to rounding